

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	49
Population	793,600

Service Consumption

Annual Passenger Miles	453,701,506
Annual Unlinked Trips	233,015,643
Average Weekday Unlinked Trips	737,287
Average Saturday Unlinked Trips	453,516
Average Sunday Unlinked Trips	385,245

Service Supplied

Annual Vehicle Revenue Miles	26,577,738
Annual Vehicle Revenue Hours	3,301,665
Vehicles Operated in Maximum Service	833
Vehicles Available for Maximum Service	1,134
Base Period Requirement	580

Financial Information

Fare Revenues Earned \$98,196,206

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$98,196,206
Local Funds	(52%)	228,108,919
State Funds	(20%)	90,218,778
Federal Assistance	(1%)	3,363,328
Other Funds	(5%)	21,220,273
Total Operating Funds Expended		\$441,107,504

Sources of Capital Funds Expended

Local funds	(20%)	\$42,336,000
State Funds	(5%)	10,656,000
Federal Assistance	(75%)	163,071,000
Other Funds	(0%)	0
Total Capital Funds Expended		\$216,063,000

Summary of Operating Expenses

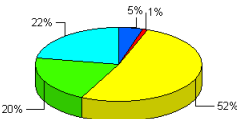
Salary, Wages and Benefits	\$370,393,823
Materials and Supplies	39,671,495
Purchased Transportation	17,888,816
Other Operating Expenses	32,722,591
Total Operating Expenses	\$460,676,725

Purchased Transportation Reported Separately	\$17,888,816
Reconciling Cash Expenditures	\$(19,569,221)

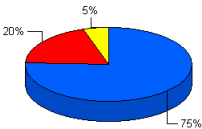
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	414	0	\$49,893,150	\$727,590	\$2,144,720	\$1,166,750	\$53,932,210
Cable Car	26	0	\$670,910	\$783,230	\$408,550	\$21,610	\$1,884,300
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Light Rail	128	0	\$55,419,430	\$43,001,740	\$525,900	\$1,015,500	\$99,962,570
Trolleybus	265	0	\$54,390,770	\$4,479,800	\$981,220	\$432,130	\$60,283,920
Total	833	0	\$160,374,260	\$48,992,360	\$4,060,390	\$2,635,990	\$216,063,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$171,652,141	\$37,695,816	\$53,932,210	206,199,204	13,408,351	98,614,644	1,538,440	8.5	577	7.7	414	1.53	39%
Trolleybus	\$115,895,335	\$30,111,520	\$60,283,920	120,520,672	7,273,609	78,773,644	1,056,323	163.3	350	17.4	265	1.39	32%
Light Rail	\$114,752,131	\$18,309,277	\$99,962,570	117,816,105	5,458,858	47,898,229	571,339	72.9	167	18.5	128	1.27	30%
Cable Car	\$40,178,435	\$11,069,566	\$1,884,300	9,165,525	436,920	7,729,126	135,563	8.8	40	92.8	26	1.00	54%

Performance Measures

Service Efficiency

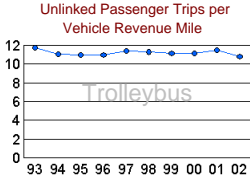
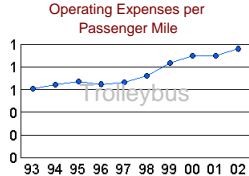
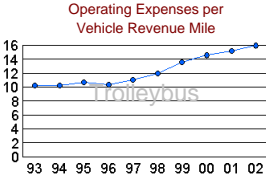
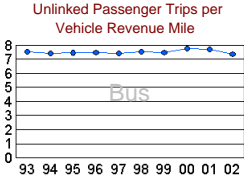
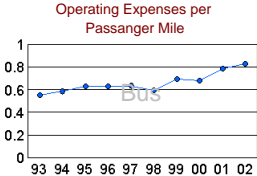
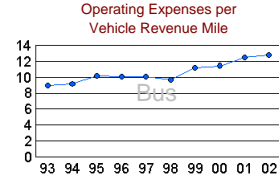
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$12.80	\$111.58
Trolleybus	\$15.93	\$109.72
Light Rail	\$21.02	\$200.85
Cable Car	\$91.96	\$296.38

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.83	\$1.74
Trolleybus	\$0.96	\$1.47
Light Rail	\$0.97	\$2.40
Cable Car	\$4.38	\$5.20

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	7.35	64.10
Trolleybus	10.83	74.57
Light Rail	8.77	83.84
Cable Car	17.69	57.02



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service